

## FY 2020 PHYSICAL PLAN

**Department:** Department of Labor and Employment (DOLE)  
**Agency:** Professional Regulation Commission  
**Operating Unit:** Central Office  
**Organization Code** 160080000000

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1- Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Highly ethical, globally competitive, and recognized	31010000000										
PROFESSIONAL LICENSURE PROGRAM											
Outcome Indicators											
1. Percentage of graduates in all certificate courses		57.59%	55%	57.30%	56%	55%	55%	57%	57%		
given professional certification											
Output Indicators											
1. Percentage of applications for licensure		100% of 598,475	100% of 50,000	100% of 648,475	100%	100%	100%	100%	100%		
examinations acted upon within two (2) days from											
filing											
2. Percentage of test items prepared/formulated/peer		99.97%	98%	99.48%	98%	98%	98%	98%	98%		
reviewed by the Professional Regulatory Boards											
3. Percentage of statistical data for monitoring of		100%	100%	100%	100%	100%	100%	100%	100%		
school performance generated within one day after											
the release of examination results											
PROFESSIONAL REGULATION PROGRAM											
Outcome Indicators											

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1. Percentage increase in number of professionals		6.4%	2.4%	8.8%	6%	1%	1%	2%	2%		
registered under various mutual recognition											
arrangements within ASEAN and other countries											
including international trade agreements where the											
Philippines is a signatory											
2. Percentage of cases resolved within three (3)		10.8%	8%	10.1%	8%	8%	8%	8%	8%		
months											
Output Indicators											
1. Percentage of request for professional		100% of	100% of	100% of	100%	100%	100%	100%	100%		
identification cards (PICs) and registration		178,771	35,000	213,771							
certificates acted upon within the prescribed											
timeframe											
2. Percentage of complaints with investigations		100% of 655	100% of 250	100% of	100%	100%	100%	100%	100%		
conducted				905							
3. Number of institutions and establishments where		833	327	1160	1,165	265	340	300	260		
professionals are employed that are inspected											
and monitored											



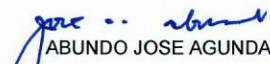
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PROFESSIONAL DATABASE MANAGEMENT PROGRAM											
Outcome Indicators											
1. Percentage reduction of process cycle time of frontline services upon conversion to online services		96%	96%	96%	96%	96%	96%	96%	96%		
Output Indicators											
1. Percentage increase in the number of applicants and professionals provided with online services		38.39%	38.75%	38.48%	33.72%	35.72%	32.63%	34.81%	31.72%		


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